



EJECUCION PRESUPUESTAL DE GASTOS - MARZO DE 2012

CL	CTA	SCTA	OBJG	ORD	SUBO	REC	NOMBRE	APROPIADO	INI	RACREDITO	CREDITO	REDUCCION	ADICION	APROPIACION	DEF	COMPROMISOS	PAGOS	SALDO	APROPI
A	---	---	---	---	---	10	FUNCIONAMIENTO	19.113.253.234,00	0	0	0	0	0	19.113.253.234,00	5.699.555.409,00	3.325.709.471,00	13.413.697.825,00		
A	---	---	---	---	---	11	FUNCIONAMIENTO	33.775.849,00	0	0	0	0	0	33.775.849,00					33.775.849,00
A	1	---	---	---	---	10	GASTOS DE PERSONAL	18.495.069.486,00	0	0	0	0	0	18.495.069.486,00	5.567.264.094,00	3.201.931.132,00	12.927.805.392,00		
A	1	0	---	---	---	10	GASTOS DE PERSONAL	18.495.069.486,00	0	0	0	0	0	18.495.069.486,00	5.567.264.094,00	3.201.931.132,00	12.927.805.392,00		
A	1	0	1	---	---	10	SERV. PERSONALES ASOC.NOMII	8.214.330.429,00	0	0	0	0	0	8.214.330.429,00	1.456.309.499,00	1.456.309.499,00	6.758.020.930,00		
A	1	0	1	1	---	10	Sueldo Personal de Nomina	5.594.662.299,00	0	0	0	0	0	5.594.662.299,00	1.323.914.544,00	1.323.914.544,00	4.270.747.755,00		
A	1	0	1	2	---	10	Sueldo de vacaciones	625.572.363,00	0	0	0	0	0	625.572.363,00	2.829.611,00	2.829.611,00	622.742.752,00		
A	1	0	1	4	---	10	Prima Tecnica	178.379.006,00	0	0	0	0	0	178.379.006,00	31.001.852,00	31.001.852,00	147.377.154,00		
A	1	0	1	5	---	10	OTROS	1.738.716.761,00	0	0	0	0	0	1.738.716.761,00	89.103.880,00	89.103.880,00	1.649.612.881,00		
A	1	0	1	5	2	10	Bonificacion por Servicios Prestados	211.654.267,00	0	0	0	0	0	211.654.267,00	69.133.221,00	69.133.221,00	142.521.046,00		
A	1	0	1	5	12	10	Subsidio de Alimentacion	36.814.318,00	0	0	0	0	0	36.814.318,00	7.632.616,00	7.632.616,00	29.181.702,00		
A	1	0	1	5	13	10	Auxilio de transporte	39.191.776,00	0	0	0	0	0	39.191.776,00	8.480.652,00	8.480.652,00	30.711.124,00		
A	1	0	1	5	14	10	Prima de servicio	465.411.782,00	0	0	0	0	0	465.411.782,00	1.717.374,00	1.717.374,00	463.694.408,00		
A	1	0	1	5	15	10	Prima de vacaciones	433.837.890,00	0	0	0	0	0	433.837.890,00	1.177.686,00	1.177.686,00	432.660.204,00		
A	1	0	1	5	16	10	Prima de navidad	542.715.571,00	0	0	0	0	0	542.715.571,00	899.385,00	899.385,00	541.816.186,00		
A	1	0	1	5	99	10	Bonificacion especial de recreacion	9.091.157,00	0	0	0	0	0	9.091.157,00	62.946,00	62.946,00	9.028.211,00		
A	1	0	1	9	---	10	HORAS EXTRAS, DIAS FESTIVOS	77.000.000,00	0	0	0	0	0	77.000.000,00	9.459.612,00	9.459.612,00	67.540.388,00		
A	1	0	1	9	1	10	Horas extras, dias festivos	60.000.000,00	0	0	0	0	0	60.000.000,00	6.423.594,00	6.423.594,00	53.576.406,00		
A	1	0	1	9	3	10	indemnizacion por vacaciones	17.000.000,00	0	0	0	0	0	17.000.000,00	3.036.018,00	3.036.018,00	13.963.982,00		
A	1	0	2	---	---	10	SERVICIOS PERSONALES INDIRE	6.132.265.769,00	0	0	0	0	0	6.132.265.769,00	3.586.303.561,00	1.220.970.599,00	2.545.962.208,00		
A	1	0	2	11	---	10	Gastos de personal supernumerario	40.000.000,00	0	0	0	0	0	40.000.000,00	9.556.224,00	6.004.591,00	30.443.776,00		
A	1	0	2	12	---	10	Honorarios	350.000.000,00	0	0	0	0	0	350.000.000,00	144.467.989,00	22.248.644,00	205.532.011,00		
A	1	0	2	14	---	10	Remuneracion servicios tecnicos	2.654.141.574,00	0	0	0	0	0	2.654.141.574,00	1.449.051.374,00	561.879.625,00	1.205.090.200,00		
A	1	0	2	16	---	10	Horas cathedra	3.088.124.195,00	0	0	0	0	0	3.088.124.195,00	1.983.227.974,00	630.837.739,00	1.104.896.221,00		
A	1	0	5	---	---	10	CONTRIB. INHERENTES A LA NOM	4.148.473.288,00	0	0	0	0	0	4.148.473.288,00	524.651.034,00	524.651.034,00	3.623.822.254,00		
A	1	0	5	1	---	10	Administradas por el sector privado	2.086.246.991,00	0	0	0	0	0	2.086.246.991,00	259.096.971,00	259.096.971,00	1.827.150.020,00		
A	1	0	5	2	---	10	Administradas por el sector publico	1.529.717.375,00	0	0	0	0	0	1.529.717.375,00	215.355.144,00	215.355.144,00	1.314.362.231,00		
A	1	0	5	6	---	10	Aportes al ICBF	532.508.922,00	0	0	0	0	0	532.508.922,00	50.198.919,00	50.198.919,00	482.310.003,00		
A	2	---	---	---	---	10	GASTOS GENERALES	222.081.688,00	0	0	0	0	0	222.081.688,00	30.353.964,00	21.840.988,00	191.727.724,00		
A	2	0	---	---	---	10	GASTOS GENERALES	222.081.688,00	0	0	0	0	0	222.081.688,00	30.353.964,00	21.840.988,00	191.727.724,00		
A	2	0	4	---	---	10	ADQUISICION DE BIENES Y SERV	222.081.688,00	0	0	0	0	0	222.081.688,00	30.353.964,00	21.840.988,00	191.727.724,00		
A	2	0	4	4	---	10	Materiales y suministros	100.000.000,00	0	0	0	0	0	100.000.000,00	-	-	100.000.000,00		
A	2	0	4	5	---	10	Mantenimiento	100.000.000,00	0	0	0	0	0	100.000.000,00	30.353.964,00	21.840.988,00	69.646.036,00		
A	2	0	4	7	---	10	Impresos y publicaciones	-	0	0	0	0	0	-	-	-	-		
A	2	0	4	8	---	10	Servicios Publicos	22.081.688,00	0	0	0	0	0	22.081.688,00			22.081.688,00		
A	2	0	4	11	---	10	Viaticos y gastos de viaje	-	0	0	0	0	0	-	-	-	-		
A	3	---	---	---	---	10	TRANSFERENCIAS CORRIENTES	396.102.060,00	0	0	0	0	0	396.102.060,00	101.937.351,00	101.937.351,00	294.164.709,00		



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A	3	---	---	---	---	11	TRANSFERENCIAS CORRIENTES	33.775.849,00	0	0	0	0	33.775.849,00	33.775.849,00		
A	3	2	---	---	---	10	TRANSFERENCIAS AL SECTOR P	395.196.361,00	0	0	0	0	395.196.361,00	101.937.351,00	293.259.010,00	
A	3	2	---	---	---	11	TRANSFERENCIAS AL SECTOR P	33.775.849,00	0	0	0	0	33.775.849,00	33.775.849,00		
A	3	2	1	---	---	10	ADMINISTRACION PUBLICA CENT	327.921,00	0	0	0	0	327.921,00	327.921,00		
A	3	2	1	---	---	11	ADMINISTRACION PUBLICA CENT	33.775.849,00	0	0	0	0	33.775.849,00	33.775.849,00		
A	3	2	1	1	---	10	Cuota de Auditaje CONTRANAL	327.921,00	0	0	0	0	327.921,00	327.921,00		
A	3	2	1	1	---	11	Cuota de Auditaje CONTRANAL	33.775.849,00	0	0	0	0	33.775.849,00	33.775.849,00		
A	3	2	2	---	---	10	EMPRESAS PUBLICAS NACIONAL	394.868.440,00	0	0	0	0	394.868.440,00	101.937.351,00	292.931.089,00	
A	3	2	2	---	---	10	Contribuciones al MEN Ley 1324 del	394.868.440,00	0	0	0	0	394.868.440,00	101.937.351,00	292.931.089,00	
A	3	6	---	---	---	10	OTRAS TRANSFERENCIAS	905.699,00	0	0	0	0	905.699,00	905.699,00		
A	3	6	3	---	---	10	DESTINATARIOS DE LAS OTRAS	905.699,00	0	0	0	0	905.699,00	905.699,00		
A	3	6	3	1	---	10	Bienestar Universitario	905.699,00	0	0	0	0	905.699,00	905.699,00		
C	---	---	---	---	---	10	INVERSION	-	0	0	0	0	-	-		
C	---	---	---	---	---	11	INVERSION	596.392.907,00	0	0	0	0	596.392.907,00	55.654.457,00	540.738.450,00	
C	---	---	---	---	---	16	INVERSION	-	0	0	0	0	-	-		
C	113	---	---	---	---	11	MEJORAMIENTO Y MANTENIMTO	446.392.907,00	0	0	0	0	446.392.907,00	35.190.457,00	411.202.450,00	
C	113	---	---	---	---	16	MEJORAMIENTO Y MANTENIMTO	-	0	0	0	0	-	-		
C	113	705	---	---	---	11	EDUCACION SUPERIOR	446.392.907,00	0	0	0	0	446.392.907,00	35.190.457,00	411.202.450,00	
C	113	705	---	---	---	16	EDUCACION SUPERIOR	-	0	0	0	0	-	-		
C	113	705	1	---	---	11	Mejoramiento Sede Uniamazonia	150.000.000,00	0	0	0	0	150.000.000,00	4.861.200,00	145.138.800,00	
C	113	705	1	---	---	16	Mejoramiento Sede Uniamazonia	-	0	0	0	0	-	-		
C	113	705	11	---	---	11	Mejoramiento otras sedes	152.392.907,00	0	0	0	0	152.392.907,00	28.468.057,00	123.924.850,00	
C	113	705	11	---	---	16	Mejoramiento otras sedes	-	0	0	0	0	-	-		
C	113	705	12	---	---	11	Mejoramiento sede centro	144.000.000,00	0	0	0	0	144.000.000,00	1.861.200,00	142.138.800,00	
C	113	705	12	---	---	16	Mejoramiento sede centro	-	0	0	0	0	-	-		
C	113	705	7	---	---	11	Mejoramiento sede social	-	0	0	0	0	-	-		
C	211	---	---	---	---	10	ADQUISICION Y/O PRODUCC.EQL	-	0	0	0	0	-	-		
C	211	---	---	---	---	11	ADQUISICION Y/O PRODUCC.EQL	150.000.000,00	0	0	0	0	150.000.000,00	20.464.000,00	129.536.000,00	
C	211	---	---	---	---	16	ADQUISICION Y/O PRODUCC.EQL	-	0	0	0	0	-	-		
C	211	705	---	---	---	10	EDUCACION SUPERIOR	-	0	0	0	0	-	-		
C	211	705	---	---	---	11	EDUCACION SUPERIOR	150.000.000,00	0	0	0	0	150.000.000,00	20.464.000,00	129.536.000,00	
C	211	705	---	---	---	16	EDUCACION SUPERIOR	-	0	0	0	0	-	-		
C	211	705	7	---	---	11	Dotacion biblioteca(bibliografia)	50.000.000,00	0	0	0	0	50.000.000,00	20.464.000,00	29.536.000,00	
C	211	705	9	---	---	10	Dotacion Equipos Uniamazonia	-	0	0	0	0	-	-		
C	211	705	9	---	---	11	Dotacion Equipos Uniamazonia	100.000.000,00	0	0	0	0	100.000.000,00	-	100.000.000,00	
C	211	705	9	---	---	16	Dotacion Equipos Uniamazonia	-	0	0	0	0	-	-		
TOTAL RECURSOS PRESUPUESTO NACION								19.743.421.990,00	-	-	-	-	19.743.421.990,00	5.755.209.866,00	3.325.709.471,00	13.988.212.124,00