



MINISTERIO DE EDUCACION NACIONAL

UNIVERSIDAD DE LA AMAZONIA

NIT. 891.190.346-1

EJECUCION PRESUPUESTAL DE GASTOS - MES SEPTIEMBRE DE 2012

CL	CTA	SCTA	OBJG	ORD	SUBO	REC	NOMBRE	APROPIADO	ININTRACREDITO	CREDITO	REDUCCION	ADICION	APROPIACION DEF	COMPROMISOS	PAGOS	SALDO APROPI	
C	---	---	---	---	---	20	INVERSION				564.000.000,00	2.518.763.306,76	1.954.763.306,76	886.333.042,00	669.560.662,00	1.068.430.264,76	
C	310	---	---	---	---	20	DIVULGAC. ASISTENCIA TECNICA Y CAPACITAC. DEL RECURSO HUMANO			-	564.000.000,00	1.550.110.052,15	986.110.052,15	208.337.438,00	110.141.170,00	777.772.614,15	
C	310	705	45	---	---	20	Conv. INVIAS 3357/08 - Interventoria act. de estudios	-	-	-	-	426.995.410,15	426.995.410,15	30.651.620,00	13.284.559,00	396.343.790,15	
C	310	705	62	---	---	20	Conv.0441/10 Corpoamaz y Mpios Caqta Ajustes Pla	-	-	-	564.000.000,00	564.000.000,00	-	-	-	-	
C	310	705	66	---	---	20	Aceptacion Oferta 01/2011 ICBF CPSP.230	-	-	-	-	-	-	-	-	-	
C	310	705	67	---	---	20	Contrato 357/2011 Fiduciaria Bogota	-	-	-	-	26.321.490,00	26.321.490,00	4.825.440,00	3.825.440,00	21.496.050,00	
C	310	705	68	---	---	20	Convenio Especial Cooperacion 273/2011 Colcienci	-	-	-	-	30.000.000,00	30.000.000,00	30.000.000,00	23.800.000,00	-	
C	310	705	70	---	---	20	Conv. No.0714-Ministerio de Educacion,	-	-	-	-	359.107.182,00	359.107.182,00	35.801.653,00	2.118.846,00	323.305.529,00	
C	310	705	71	---	---	20	Conv.382/2011- Corpoamazonia	-	-	-	-	117.800.000,00	117.800.000,00	85.400.000,00	56.100.000,00	32.400.000,00	
C	310	705	72	---	---	20	Conv.FODESEP- Hogar de Paso	-	-	-	-	10.885.970,00	10.885.970,00	6.658.725,00	6.658.725,00	4.227.245,00	
C	310	705	74	---	---	20	Conv.Esp.Coop.0557 Fiduciaria Bta-Encuentro Inter.	-	-	-	-	15.000.000,00	15.000.000,00	15.000.000,00	4.353.600,00	-	
C	410	---	---	---	---	20	INVESTIGACION BASICA APLICADA Y ESTUDIOS					968.653.254,61	968.653.254,61	677.995.604,00	559.419.492,00	290.657.650,61	
C	410	705	27	---	---	20	Conv. COLCIENCIAS 601/09 - Entomologia forense	-	-	-	-	7.953.011,00	7.953.011,00	7.953.011,00	7.953.011,00	-	
C	410	705	30	---	---	20	Conv. No.098 COLCIENCIAS-GOB-CQTA- Ciencia y	-	-	-	-	41.201.297,09	41.201.297,09	41.145.873,00	41.145.873,00	55.424,09	
C	410	705	32	---	---	20	Conv. No.004/2010-COLCIENCIAS-Cult. Ciudadana	-	-	-	-	3.359.582,52	3.359.582,52	3.322.180,00	3.322.180,00	37.402,52	
C	410	705	34	---	---	20	Conv.Coop.177 Fiduciaria Bgta-U.Nal.Formar jovene	-	-	-	-	-	-	-	-	-	
C	410	705	35	---	---	20	Contrato RC No. 514-2011 Fiduciaria Bogota, Sis.Ge	-	-	-	-	139.425.312,00	139.425.312,00	86.029.027,00	66.269.027,00	53.396.285,00	
C	410	705	36	---	---	20	Conv.Espec.Cooperac.164/11 Colciencias	-	-	-	-	45.000.000,00	45.000.000,00	44.600.000,00	44.600.000,00	400.000,00	
C	410	705	37	---	---	20	Conve. No 0711 Fiduciaria Bogota, ASOHECA	-	-	-	-	143.752.500,00	143.752.500,00	109.420.045,00	92.810.045,00	34.332.455,00	
C	410	705	38	---	---	20	Conve.No 785-2011 Fiduciaria Bogota, Gobernacion	-	-	-	-	60.000.000,00	60.000.000,00	29.763.840,00	29.763.840,00	30.236.160,00	
C	410	705	40	---	---	20	Conve. No 0719 Fiduciaria Bogota, Comite de caca c	-	-	-	-	355.085.712,00	355.085.712,00	255.524.448,00	208.584.448,00	99.561.264,00	
C	410	705	41	---	---	20	Conve.No 0083 Fiduciaria Bogota-Pasantias	-	-	-	-	46.275.840,00	46.275.840,00	46.275.840,00	12.854.400,00	-	
C	410	705	42	---	---	20	Conv.Esp.Coop.001-12 Hupecol CII	-	-	-	-	76.600.000,00	76.600.000,00	53.961.340,00	52.116.668,00	22.638.660,00	
C	410	705	44	---	---	20	Conv.Esp.Coop 546 Fiduciaria Bogota-Amplia.Cober	-	-	-	-	50.000.000,00	50.000.000,00	-	-	50.000.000,00	
TOTAL RECURSOS PRESUPUESTO NACION												564.000.000,00	2.518.763.306,76	1.954.763.306,76	886.333.042,00	669.560.662,00	1.068.430.264,76
												-	-	-	-	-	

CARMENZA SAMBONI VARGAS
Técnico en Presupuesto