



MINISTERIO DE EDUCACION NACIONAL
UNIVERSIDAD DE LA AMAZONIA
NIT. 891.190.346-1

EJECUCION PRESUPUESTAL DE GASTOS JULIO DE 2013

CL	CTA	SCTA	OBJG	ORD	SUBO	REC	NOMBRE	APROPIADO	INI	ONTRACREDITO	CREDITO	EDUCCION	ADICION	APROPIACION	DEF	COMPROMISOS	PAGOS	SALDO	APROPI
A	---	---	---	---	---	10	FUNCIONAMIENTO	20.890.665.849,00	77.000.000,00	77.000.000,00	-	-	1.569.238.728,00	22.459.904.577,00	13.874.226.111,00	12.435.927.076,00	8.585.678.466,00		
A	---	---	---	---	---	11	FUNCIONAMIENTO	52.074.818,00	-	-	-	-	-	52.074.818,00	17.285.694,00	17.285.694,00	34.789.124,00		
A	---	---	---	---	---	16	FUNCIONAMIENTO	-	-	-	-	-	8.715.896,00	8.715.896,00	5.013.760,00	5.013.760,00	3.702.136,00		
A	1	---	---	---	---	10	GASTOS DE PERSONAL	18.317.655.225,00	77.000.000,00	77.000.000,00	-	-	1.397.853.954,00	19.715.509.179,00	12.249.015.823,00	11.171.684.872,00	7.466.493.356,00		
A	1	0	---	---	---	10	GASTOS DE PERSONAL	18.317.655.225,00	77.000.000,00	77.000.000,00	-	-	1.397.853.954,00	19.715.509.179,00	12.249.015.823,00	11.171.684.872,00	7.466.493.356,00		
A	1	0	1	---	---	10	SERV. PERSONALES ASOC.NOMINA	8.670.996.958,00	77.000.000,00	77.000.000,00	-	-	111.000.000,00	8.781.996.958,00	4.366.711.258,00	4.345.725.374,00	4.415.285.700,00		
A	1	0	1	1	---	10	Sueldo Personal de Nomina	6.021.192.227,00	77.000.000,00	-	-	-	5.944.192.227,00	3.312.482.819,00	3.312.482.819,00	2.631.709.408,00			
A	1	0	1	2	---	10	Sueldo de vacaciones	689.073.727,00	-	-	-	30.000.000,00	719.073.727,00	242.775.186,00	242.775.186,00	476.298.541,00			
A	1	0	1	4	---	10	Prima Tecnica	72.494.597,00	-	47.000.000,00	-	-	119.494.597,00	75.232.427,00	75.232.427,00	44.262.170,00			
A	1	0	1	5	---	10	OTROS	1.823.756.407,00	-	-	-	-	81.000.000,00	1.904.756.407,00	703.454.280,00	682.468.396,00	1.201.302.127,00		
A	1	0	1	5	2	10	Bonificacion por Servicios Prestados	206.531.308,00	-	-	-	-	-	206.531.308,00	120.993.518,00	120.993.518,00	85.537.790,00		
A	1	0	1	5	3	10	Subsidio de Alimentacion.	-	-	-	-	-	-	-	-	-	-	-	
A	1	0	1	5	4	10	Auxilio de Transporte.	-	-	-	-	-	-	-	-	-	-	-	
A	1	0	1	5	5	10	Prima de Servicios.	-	-	-	-	-	-	-	-	-	-	-	
A	1	0	1	5	6	10	Prima de Vacaciones.	-	-	-	-	-	-	-	-	-	-	-	
A	1	0	1	5	7	10	Prima de Navidad.	-	-	-	-	-	-	-	-	-	-	-	
A	1	0	1	5	8	10	. Bonificacion Especial de Recreacion	-	-	-	-	-	-	-	-	-	-	-	
A	1	0	1	5	12	10	Subsidio de Alimentacion	32.481.221,00	-	-	-	-	2.000.000,00	34.481.221,00	18.887.965,00	18.887.965,00	15.593.256,00		
A	1	0	1	5	13	10	Auxilio de transporte	35.218.960,00	-	-	-	-	3.000.000,00	38.218.960,00	20.900.670,00	20.900.670,00	17.318.290,00		
A	1	0	1	5	14	10	Prima de servicio	511.631.642,00	-	-	-	-	-	511.631.642,00	511.631.642,00	511.631.642,00	-		
A	1	0	1	5	15	10	Prima de vacaciones	416.146.563,00	-	-	-	-	-	416.146.563,00	3.835.806,00	3.835.806,00	412.310.757,00		
A	1	0	1	5	16	10	Prima de navidad	612.749.225,00	-	-	-	-	25.000.000,00	637.749.225,00	2.499.262,00	2.499.262,00	635.249.963,00		
A	1	0	1	5	92	10	Bonificacion de direccion	-	-	-	-	-	50.000.000,00	50.000.000,00	24.561.258,00	3.575.374,00	25.438.742,00		
A	1	0	1	5	99	10	Bonificacion especial de recreacion	8.997.488,00	-	-	-	-	1.000.000,00	9.997.488,00	144.159,00	144.159,00	9.853.329,00		
A	1	0	1	9	---	10	HORAS EXTRAS, DIAS FESTIVOS E INDEMNIZ	64.480.000,00	-	30.000.000,00	-	-	-	94.480.000,00	32.766.546,00	32.766.546,00	61.713.454,00		
A	1	0	1	9	1	10	Horas extras, dias festivos	46.800.000,00	-	-	-	-	-	46.800.000,00	13.520.568,00	13.520.568,00	33.279.432,00		
A	1	0	1	9	3	10	indemnizacion por vacaciones	17.680.000,00	-	30.000.000,00	-	-	-	47.680.000,00	19.245.978,00	19.245.978,00	28.434.022,00		
A	1	0	2	---	---	10	SERVICIOS PERSONALES INDIRECTOS	6.841.003.040,00	-	-	-	-	1.286.853.954,00	8.127.856.994,00	6.057.994.399,00	5.001.649.332,00	2.069.862.595,00		
A	1	0	2	2	---	10	Personal Supernumerario.	-	-	-	-	-	-	-	-	-	-	-	
A	1	0	2	3	---	10	Honorarios.	-	-	-	-	-	-	-	-	-	-	-	
A	1	0	2	4	---	10	Remuneracion Servicios Tecnicos.	-	-	-	-	-	-	-	-	-	-	-	
A	1	0	2	5	---	10	Horas Catedra.	-	-	-	-	-	-	-	-	-	-	-	
A	1	0	2	11	---	10	Gastos de personal supernumerario	7.000.000,00	-	-	-	-	5.000.000,00	12.000.000,00	7.641.513,00	6.981.513,00	4.358.487,00		
A	1	0	2	12	---	10	Honorarios	311.589.916,00	-	-	-	-	44.165.650,00	355.755.566,00	340.854.382,00	256.686.535,00	14.901.184,00		
A	1	0	2	14	---	10	Remuneracion servicios tecnicos	2.500.000.000,00	-	-	-	-	720.000.000,00	3.220.000.000,00	2.709.610.710,00	1.892.769.129,00	510.389.290,00		
A	1	0	2	16	---	10	Horas catedra	4.022.413.124,00	-	-	-	-	517.688.304,00	4.540.101.428,00	2.999.887.794,00	2.845.212.155,00	1.540.213.634,00		
A	1	0	5	---	---	10	CONTRIB. INHERENTES A LA NOMINA SECTC	2.805.655.227,00	-	-	-	-	-	2.805.655.227,00	1.824.310.166,00	1.824.310.166,00	981.345.061,00		
A	1	0	5	1	---	10	Administradas por el sector privado	1.350.569.934,00	-	-	-	-	-	1.350.569.934,00	843.275.784,00	843.275.784,00	507.294.150,00		
A	1	0	5	2	---	10	Administradas por el sector publico	1.167.864.323,00	-	-	-	-	-	1.167.864.323,00	721.803.305,00	721.803.305,00	446.061.018,00		
A	1	0	5	6	---	10	Aportes al ICBF	287.220.970,00	-	-	-	-	-	287.220.970,00	259.231.077,00	259.231.077,00	27.989.893,00		
A	2	---	---	---	---	10	GASTOS GENERALES	1.611.385.122,00	-	-	-	-	140.000.000,00	1.751.385.122,00	1.221.198.929,00	865.555.655,00	530.186.193,00		



MINISTERIO DE EDUCACION NACIONAL
UNIVERSIDAD DE LA AMAZONIA
NIT. 891.190.346-1

A	2	0	---	---	---	10	GASTOS GENERALES	1.611.385.122,00	-	-	-	140.000.000,00	1.751.385.122,00	1.221.198.929,00	865.555.655,00	530.186.193,00
A	2	0	3	---	---	10	IMPUESTOS Y MULTAS	20.000.000,00	-	-	-	-	20.000.000,00	2.586.717,00	2.586.717,00	17.413.283,00
A	2	0	3	50	---	10	Impuestos y contribuciones	20.000.000,00	-	-	-	-	20.000.000,00	2.586.717,00	2.586.717,00	17.413.283,00
A	2	0	4	---	---	10	ADQUISICION DE BIENES Y SERVICIOS	1.591.385.122,00	-	-	-	140.000.000,00	1.731.385.122,00	1.218.612.212,00	862.968.938,00	512.772.910,00
A	2	0	4	1	---	10	Compra de equipo	32.800.000,00	-	-	-	-	32.800.000,00	20.050.000,00	5.050.000,00	12.750.000,00
A	2	0	4	4	---	10	Materiales y suministros	350.000.000,00	-	-	-	-	350.000.000,00	248.160.585,00	87.747.313,00	101.839.415,00
A	2	0	4	5	---	10	Mantenimiento	1.040.322.774,00	-	-	-	60.000.000,00	1.100.322.774,00	871.814.102,00	705.824.100,00	228.508.672,00
A	2	0	4	6	---	10	Comunicaciones y transporte	10.400.000,00	-	-	-	-	10.400.000,00	6.278.873,00	6.278.873,00	4.121.127,00
A	2	0	4	7	---	10	Impresos y publicaciones	100.000.000,00	-	-	-	30.000.000,00	130.000.000,00	33.869.130,00	19.629.130,00	96.130.870,00
A	2	0	4	11	---	10	Viaticos y gastos de viaje	50.000.000,00	-	-	-	50.000.000,00	100.000.000,00	38.439.522,00	38.439.522,00	61.560.478,00
A	2	0	4	17	---	10	Gastos imprevistos	2.280.000,00	-	-	-	-	2.280.000,00	-	-	2.280.000,00
A	2	0	4	21	---	10	CAPACITACION, BIENESTAR SOCIAL Y ESTIM	5.582.348,00	-	-	-	-	5.582.348,00	-	-	5.582.348,00
A	2	0	4	21	200	10	BIENESTAR SOCIAL Y ESTIMULOS	5.582.348,00	-	-	-	-	5.582.348,00	-	-	5.582.348,00
A	3	---	---	---	---	10	TRANSFERENCIAS CORRIENTES	961.625.502,00	-	-	-	31.384.774,00	993.010.276,00	404.011.359,00	398.686.549,00	588.998.917,00
A	3	---	---	---	---	11	TRANSFERENCIAS CORRIENTES	52.074.818,00	-	-	-	-	52.074.818,00	17.285.694,00	17.285.694,00	34.789.124,00
A	3	---	---	---	---	16	TRANSFERENCIAS CORRIENTES	-	-	-	-	8.715.896,00	8.715.896,00	5.013.760,00	5.013.760,00	3.702.136,00
A	3	2	---	---	---	10	TRANSFERENCIAS AL SECTOR PUBLICO	420.469.975,00	-	-	-	31.384.774,00	451.854.749,00	282.072.763,00	282.072.763,00	169.781.986,00
A	3	2	---	---	---	11	TRANSFERENCIAS AL SECTOR PUBLICO	52.074.818,00	-	-	-	-	52.074.818,00	17.285.694,00	17.285.694,00	34.789.124,00
A	3	2	---	---	---	16	TRANSFERENCIAS AL SECTOR PUBLICO	-	-	-	-	8.715.896,00	8.715.896,00	5.013.760,00	5.013.760,00	3.702.136,00
A	3	2	1	---	---	10	ADMINISTRACION PUBLICA CENTRAL	1.960.876,00	-	-	-	-	1.960.876,00	-	-	1.960.876,00
A	3	2	1	---	---	11	ADMINISTRACION PUBLICA CENTRAL	34.789.124,00	-	-	-	-	34.789.124,00	-	-	34.789.124,00
A	3	2	1	1	---	10	Cuota de Auditaje CONTRANAL	1.960.876,00	-	-	-	-	1.960.876,00	-	-	1.960.876,00
A	3	2	1	1	---	11	Cuota de Auditaje CONTRANAL	34.789.124,00	-	-	-	-	34.789.124,00	-	-	34.789.124,00
A	3	2	2	---	---	10	EMPRESAS PUBLICAS NACIONALES NO FINAI	418.509.099,00	-	-	-	31.384.774,00	449.893.873,00	282.072.763,00	282.072.763,00	167.821.110,00
A	3	2	2	---	---	11	EMPRESAS PUBLICAS NACIONALES NO FINAI	17.285.694,00	-	-	-	-	17.285.694,00	17.285.694,00	17.285.694,00	-
A	3	2	2	---	---	16	EMPRESAS PUBLICAS NACIONALES NO FINAI	-	-	-	-	8.715.896,00	8.715.896,00	5.013.760,00	5.013.760,00	3.702.136,00
A	3	2	2	2	---	10	Contribuciones al MEN Ley 1324 del 2009	418.509.099,00	-	-	-	31.384.774,00	449.893.873,00	282.072.763,00	282.072.763,00	167.821.110,00
A	3	2	2	2	---	11	Contribuciones al MEN Ley 1324 del 2009	17.285.694,00	-	-	-	-	17.285.694,00	17.285.694,00	17.285.694,00	-
A	3	2	2	2	---	16	Contribuciones al MEN Ley 1324 del 2009	-	-	-	-	8.715.896,00	8.715.896,00	5.013.760,00	5.013.760,00	3.702.136,00
A	3	6	---	---	---	10	OTRAS TRANSFERENCIAS	541.155.527,00	-	-	-	-	541.155.527,00	121.938.596,00	116.613.786,00	419.216.931,00
A	3	6	1	---	---	10	SENTENCIAS Y CONCILIACIONES	200.000.000,00	-	-	-	-	200.000.000,00	72.325.981,00	72.045.981,00	127.674.019,00
A	3	6	1	1	---	10	Sentencias y Conciliaciones	200.000.000,00	-	-	-	-	200.000.000,00	72.325.981,00	72.045.981,00	127.674.019,00
A	3	6	3	---	---	10	DESTINATARIOS DE LAS OTRAS TRANSFERE	341.155.527,00	-	-	-	-	341.155.527,00	49.612.615,00	44.567.805,00	291.542.912,00
A	3	6	3	1	---	10	Bienestar Universitario	341.155.527,00	-	-	-	-	341.155.527,00	49.612.615,00	44.567.805,00	291.542.912,00
C	---	---	---	---	---	11	INVERSION	846.999.000,00	-	-	-	-	846.999.000,00	290.269.264,00	272.825.634,00	556.729.736,00
C	---	---	---	---	---	16	INVERSION	-	-	-	-	427.078.897,00	427.078.897,00	-	-	427.078.897,00
C	113	---	---	---	---	11	MEJORAMIENTO Y MANTENIMTO DE INFRAE:	193.410.084,00	-	-	-	-	193.410.084,00	160.795.374,00	143.838.070,00	32.614.710,00
C	113	---	---	---	---	16	MEJORAMIENTO Y MANTENIMTO DE INFRAE:	-	-	-	-	427.078.897,00	427.078.897,00	-	-	427.078.897,00
C	113	705	---	---	---	11	EDUCACION SUPERIOR	193.410.084,00	-	-	-	-	193.410.084,00	160.795.374,00	143.838.070,00	32.614.710,00
C	113	705	---	---	---	16	EDUCACION SUPERIOR	-	-	-	-	427.078.897,00	427.078.897,00	-	-	427.078.897,00
C	113	705	1	---	---	11	Mejoramiento Sede Universidad	73.410.084,00	-	-	-	-	73.410.084,00	60.900.802,00	53.943.391,00	12.509.282,00
C	113	705	1	---	---	16	Mejoramiento Sede Universidad	-	-	-	-	200.000.000,00	200.000.000,00	-	-	200.000.000,00
C	113	705	11	---	---	11	Mejoramiento otras sedes	50.000.000,00	-	-	-	-	50.000.000,00	49.964.821,00	49.964.821,00	35.179,00
C	113	705	11	---	---	16	Mejoramiento otras sedes	-	-	-	-	127.078.897,00	127.078.897,00	-	-	127.078.897,00
C	113	705	12	---	---	11	Mejoramiento sede centro	50.000.000,00	-	-	-	-	50.000.000,00	49.929.751,00	39.929.858,00	70.249,00



MINISTERIO DE EDUCACION NACIONAL
UNIVERSIDAD DE LA AMAZONIA
NIT. 891.190.346-1

C	113	705	12	---	---	16	Mejoramiento sede centro	-	-	-	-	100.000.000,00	100.000.000,00	-	-	100.000.000,00
C	113	705	7	---	---	11	Mejoramiento sede social	20.000.000,00	-	-	-	-	20.000.000,00	-	-	20.000.000,00
C	211	---	---	---	---	11	ADQUISICION Y/O PRODUCC.EQUIP.MATER Y	545.000.000,00	-	-	-	-	545.000.000,00	82.432.000,00	82.432.000,00	462.568.000,00
C	211	---	---	---	---	16	ADQUISICION Y/O PRODUCC.EQUIP.MATER Y	-	-	-	-	-	-	-	-	-
C	211	705	---	---	---	11	EDUCACION SUPERIOR	545.000.000,00	-	-	-	-	545.000.000,00	82.432.000,00	82.432.000,00	462.568.000,00
C	211	705	---	---	---	16	EDUCACION SUPERIOR	-	-	-	-	-	-	-	-	-
C	211	705	7	---	---	11	Dotacion biblioteca(bibliografia)	150.000.000,00	-	-	-	-	150.000.000,00	82.432.000,00	82.432.000,00	67.568.000,00
C	211	705	9	---	---	11	Dotacion Equipos Uniamazonia	395.000.000,00	-	-	-	-	395.000.000,00	-	-	395.000.000,00
C	211	705	9	---	---	16	Dotacion Equipos Uniamazonia	-	-	-	-	-	-	-	-	-
C	410	---	---	---	---	11	INVESTIGACION BASICA APLICADA Y ESTUDIK	108.588.916,00	-	-	-	-	108.588.916,00	47.041.890,00	46.555.564,00	61.547.026,00
C	410	705	---	---	---	11	EDUCACION SUPERIOR	108.588.916,00	-	-	-	-	108.588.916,00	47.041.890,00	46.555.564,00	61.547.026,00
C	410	705	1	---	---	11	Incentivo a la Investigacion	80.000.000,00	-	-	-	-	80.000.000,00	27.581.740,00	27.095.414,00	52.418.260,00
C	410	705	15	---	---	11	Fondos Concursables en Investigacion	28.588.916,00	-	-	-	-	28.588.916,00	19.460.150,00	19.460.150,00	9.128.766,00
TOTAL PRESUPUESTO RECURSOS NACION								21.789.739.667,00	77.000.000,00	77.000.000,00	-	2.005.033.521,00	23.794.773.188,00	14.186.794.829,00	12.731.052.164,00	9.607.978.359,00
RESUMEN																
TOTAL FUNCIONAMIENTO								27.648.612.180,00	277.000.000,00	322.088.256,00	-	2.388.893.582,00	30.082.594.018,00	17.127.308.722,81	15.353.299.706,81	12.955.285.295,19
TOTAL SERVICIO DE LA DEUDA								890.625.003,00	45.088.256,00	-	-	-	845.536.747,00	845.536.747,00	845.536.747,00	-
TOTAL INVERSION								3.013.027.663,00	-	-	-	5.586.727.422,15	8.599.755.085,15	1.426.271.735,00	971.467.806,00	7.173.483.350,15
GRAN TOTAL PRESUPUESTO								31.552.264.846,00	322.088.256,00	322.088.256,00	-	7.975.621.004,15	39.527.885.850,15	19.399.117.204,81	17.170.304.259,81	20.128.768.645,34
FUNCIONAMIENTO 10								20.890.665.849,00	77.000.000,00	77.000.000,00	-	1.569.238.728,00	22.459.904.577,00	13.874.226.111,00	12.435.927.076,00	8.585.678.466,00
FUNCIONAMIENTO 11								52.074.818,00	-	-	-	-	52.074.818,00	17.285.694,00	17.285.694,00	34.789.124,00
FUNCIONAMIENTO 16								-	-	-	-	8.715.896,00	8.715.896,00	5.013.760,00	5.013.760,00	3.702.136,00
FUNCIONAMIENTO 20								6.705.871.513,00	200.000.000,00	245.088.256,00	-	810.938.958,00	7.561.898.727,00	3.230.783.157,81	2.895.073.176,81	4.331.115.569,19
TOTAL FUNCIONAMIENTO								27.648.612.180,00	277.000.000,00	322.088.256,00	-	2.388.893.582,00	30.082.594.018,00	17.127.308.722,81	15.353.299.706,81	12.955.285.295,19
INVERSION 10								846.999.000,00	-	-	-	-	846.999.000,00	290.269.264,00	272.825.634,00	556.729.736,00
INVERSION 16								-	-	-	-	427.078.897,00	427.078.897,00	-	-	427.078.897,00
INVERSION 20								2.166.028.663,00	-	-	-	841.305.619,00	3.007.334.282,00	502.090.047,00	222.936.321,00	2.505.244.235,00
INVERSION CONVENIOS-20								-	-	-	-	4.318.342.906,15	4.318.342.906,15	633.912.424,00	475.705.851,00	3.684.430.482,15
TOTAL INVERSION								3.013.027.663,00	-	-	-	5.586.727.422,15	8.599.755.085,15	1.426.271.735,00	971.467.806,00	7.173.483.350,15