

EJECUCION PRESUPUESTAL DE GASTOS - MES 06 DE 2014

CL	CTA	SCTA	OBJG	ORD	SUBO	REC	NOMBRE	APROPIADO INI	CONTRAC.	CREDITO	REDUCC	ADICION	APROP. DEF	COMPROM	PAGOS	SALDO APROP
A	---	---	---	---	---	20	FUNCIONAMIENTO	7.917.895.026	-	-	-	1.735.000.000	9.652.895.026	3.135.944.713	2.351.468.758	6.516.950.313
A	1	---	---	---	---	20	GASTOS DE PERSONAL	5.272.064.002	-	-	-	710.000.000	5.982.064.002	1.255.148.865	893.314.343	4.726.915.137
A	1	0	1	---	---	20	SERV. PERSONALES ASOC.NOMINA	1.475.111.512	-	-	-	90.000.000	1.565.111.512	772.428.598	721.704.138	792.682.914
A	1	0	1	1	---	20	Sueldo Personal de Nomina	905.000.000	-	-	-	-	905.000.000	487.084.123	487.084.123	417.915.877
A	1	0	1	2	---	20	Sueldo de vacaciones	141.632.681	-	-	-	-	141.632.681	57.355.037	57.355.037	84.277.644
A	1	0	1	5	---	20	OTROS	428.478.831	-	-	-	90.000.000	518.478.831	227.989.438	177.264.978	290.489.393
A	1	0	1	5	2	20	Bonificacion por Servicios Prestados	34.201.121	-	-	-	-	34.201.121	30.624.129	30.624.129	3.576.992
A	1	0	1	5	10	20	Convencion Colectiva	-	-	-	-	-	-	-	-	-
A	1	0	1	5	14	20	Prima de servicio	100.567.583	-	-	-	-	100.567.583	96.784.019	96.784.019	3.783.564
A	1	0	1	5	15	20	Prima de vacaciones	76.375.717	-	-	-	-	76.375.717	2.923.625	2.923.625	73.452.092
A	1	0	1	5	16	20	Prima de navidad	115.312.858	-	-	-	-	115.312.858	-	-	115.312.858
A	1	0	1	5	37	20	Quinquenios	50.021.552	-	-	-	40.000.000	90.021.552	3.694.761	3.694.761	86.326.791
A	1	0	1	5	92	20	Bonificacion de direccion	52.000.000	-	-	-	50.000.000	102.000.000	93.962.904	43.238.444	8.037.096
A	1	0	1	9	---	20	HORAS EXTRAS, DIAS FESTIVOS E INDEMNIZACION POR VACACIONES	-	-	-	-	-	-	-	-	-
A	1	0	1	9	1	20	Horas extras, días festivos	-	-	-	-	-	-	-	-	-
A	1	0	2	---	---	20	SERVICIOS PERSONALES INDIRECTOS	3.136.930.809	-	-	-	620.000.000	3.756.930.809	482.720.267	171.610.205	3.274.210.542
A	1	0	2	11	---	20	Gastos de personal supernumerario	20.606.401	-	-	-	20.000.000	40.606.401	22.885.400	22.885.400	17.721.001
A	1	0	2	12	---	20	Honorarios	152.974.212	-	-	-	300.000.000	452.974.212	256.970.155	78.047.228	196.004.057
A	1	0	2	14	---	20	Remuneracion servicios tecnicos	1.501.156.837	-	-	-	200.000.000	1.701.156.837	27.000.723	19.477.451	1.674.156.114
A	1	0	2	16	---	20	Horas catedra	1.462.193.359	-	-	-	100.000.000	1.562.193.359	175.863.989	51.200.126	1.386.329.370
A	1	0	5	---	---	20	CONTRIB. INHERENTES A LA NOMINA SECTOR PRIVADO Y PUBLICO	660.021.681	-	-	-	-	660.021.681	-	-	660.021.681
A	1	0	5	1	---	20	Administradas por el sector privado	-	-	-	-	-	-	-	-	-
A	1	0	5	2	---	20	Administradas por el sector publico	-	-	-	-	-	-	-	-	-
A	1	0	5	6	---	20	Aportes al ICBF	155.990.974	-	-	-	-	155.990.974	-	-	155.990.974
A	1	0	5	100	---	20	ADMINISTRADAS POR EL SECTOR PRIVADO	254.030.707	-	-	-	-	254.030.707	-	-	254.030.707
A	1	0	5	100	3	20	Empresas Promotoras de Salud (EPS)	254.030.707	-	-	-	-	254.030.707	-	-	254.030.707
A	1	0	5	200	---	20	ADMINISTRADAS POR EL SECTOR PUBLICO	250.000.000	-	-	-	-	250.000.000	-	-	250.000.000
A	1	0	5	200	2	20	PENSIONES- Colpensiones	250.000.000	-	-	-	-	250.000.000	-	-	250.000.000
A	2	---	---	---	---	20	GASTOS GENERALES	1.749.774.557	-	-	-	1.005.000.000	2.754.774.557	1.227.815.757	871.993.188	1.526.958.800
A	2	0	3	---	---	20	IMPUESTOS Y MULTAS	17.324.800	-	-	-	-	17.324.800	10.461.504	10.461.504	6.863.296
A	2	0	3	50	---	20	Impuestos y contribuciones	14.080.000	-	-	-	-	14.080.000	10.461.504	10.461.504	3.618.496
A	2	0	3	51	---	20	Multas y sanciones	3.244.800	-	-	-	-	3.244.800	-	-	3.244.800
A	2	0	4	---	---	20	ADQUISICION DE BIENES Y SERVICIOS	1.732.449.757	-	-	-	1.005.000.000	2.737.449.757	1.217.354.253	861.531.684	1.520.095.504
A	2	0	4	1	---	20	Compra de equipo	32.512.000	-	-	-	200.000.000	232.512.000	34.837.611	20.163.611	197.674.389
A	2	0	4	4	---	20	Materiales y suministros	100.008.517	-	-	-	300.000.000	400.008.517	313.629.583	62.902.250	86.378.934
A	2	0	4	5	---	20	Mantenimiento	387.557.798	-	-	-	200.000.000	587.557.798	168.387.793	117.166.173	419.170.005
A	2	0	4	6	---	20	Comunicaciones y transporte	-	-	-	-	-	-	-	-	-
A	2	0	4	7	---	20	Impresos y publicaciones	50.000.000	-	-	-	50.000.000	100.000.000	53.088.772	29.508.172	46.911.228
A	2	0	4	8	---	20	Servicios Publicos	576.000.000	-	-	-	80.000.000	656.000.000	299.614.181	297.181.312	356.385.819
A	2	0	4	9	---	20	Seguros	238.727.907	-	-	-	-	238.727.907	185.563.253	176.687.917	53.164.654
A	2	0	4	10	---	20	Arrendamientos	10.816.000	-	-	-	-	10.816.000	7.257.000	7.257.000	3.559.000
A	2	0	4	11	---	20	Viaticos y gastos de viaje	25.000.000	-	-	-	50.000.000	75.000.000	25.845.554	24.888.122	49.154.446
A	2	0	4	17	---	20	Gastos imprevistos	3.000.000	-	-	-	-	3.000.000	2.167.683	2.167.683	832.317
A	2	0	4	21	---	20	CAPACITACION, BIENESTAR SOCIAL Y ESTIMULOS	141.138.575	-	-	-	80.000.000	221.138.575	39.522.753	36.222.753	181.615.822
A	2	0	4	21	1	20	Capacitacion Facultad de Educacion	22.497.280	-	-	-	8.000.000	30.497.280	3.353.497	3.353.497	27.143.783
A	2	0	4	21	2	20	Capacitacion Fac. Ciencias Contables Economicas y Activas	11.248.640	-	-	-	20.000.000	31.248.640	3.504.500	2.304.500	27.744.140
A	2	0	4	21	3	20	Capacitacion Facultad de Ciencias Agropecuarias	11.248.640	-	-	-	8.000.000	19.248.640	-	-	19.248.640
A	2	0	4	21	4	20	Capacitacion Facultad de Ciencias Basicas	8.998.911	-	-	-	8.000.000	16.998.911	6.210.000	4.510.000	10.788.911
A	2	0	4	21	5	20	Capacitacion Facultad de Ingenieria	12.373.504	-	-	-	8.000.000	20.373.504	-	-	20.373.504
A	2	0	4	21	6	20	Capacitacion Facultad de Derecho	21.632.000	-	-	-	8.000.000	29.632.000	355.938	355.938	29.276.062
A	2	0	4	21	50	20	Formacion y Capacitacion Avanzada	31.200.000	-	-	-	-	31.200.000	14.955.470	14.555.470	16.244.530
A	2	0	4	21	100	20	Capacitacion Vicerectoria Academica	5.624.320	-	-	-	-	5.624.320	-	-	5.624.320
A	2	0	4	21	101	20	Capacitacion Personal Administrativo	11.248.640	-	-	-	20.000.000	31.248.640	6.475.678	6.475.678	24.772.962
A	2	0	4	21	200	20	BIENESTAR SOCIAL Y ESTIMULOS	5.066.640	-	-	-	-	5.066.640	4.667.670	4.667.670	398.970

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A	2	0	4	22	---	20	Gastos Financieros	7.280.000	-	-	-	-	7.280.000	1.343.374	1.343.374	5.936.626	
A	2	0	4	41	---	20	OTROS GASTOS POR ADQUISICION DE SERVICIOS	160.408.960	-	-	-	45.000.000	205.408.960	86.096.696	86.043.317	119.312.264	
A	2	0	4	41	1	20	Practicas Academicas Facultad de Educacion	21.632.000	-	-	-	-	21.632.000	8.209.372	8.209.372	13.422.628	
A	2	0	4	41	2	20	Practicas Academicas Facultad de Ciencias Contables Economic	40.753.600	-	-	-	10.000.000	50.753.600	23.049.201	23.049.201	27.704.399	
A	2	0	4	41	3	20	Practicas Academicas Facultad de Ciencias Agropecuarias	27.040.000	-	-	-	-	27.040.000	11.115.894	11.115.894	15.924.106	
A	2	0	4	41	4	20	Practicas Academicas Facultad de Ciencias Basicas	16.872.960	-	-	-	-	16.872.960	11.484.187	11.484.187	5.388.773	
A	2	0	4	41	5	20	Practicas Academicas Facultad de Ingenieria	30.856.000	-	-	-	35.000.000	65.856.000	32.184.663	32.131.284	33.671.337	
A	2	0	4	41	6	20	Practicas Academicas Facultad de Derecho	23.254.400	-	-	-	-	23.254.400	53.379	53.379	23.201.021	
A	3	---	---	---	---	20	TRANSFERENCIAS CORRIENTES	820.760.467	-	-	-	20.000.000	840.760.467	617.000.511	553.680.177	223.759.956	
A	3	2	---	---	---	20	TRANSFERENCIAS AL SECTOR PUBLICO	25.690.462	-	-	-	-	25.690.462	-	-	25.690.462	
A	3	2	1	---	---	20	ADMINISTRACION PUBLICA CENTRAL	25.690.462	-	-	-	-	25.690.462	-	-	25.690.462	
A	3	2	1	1	---	20	Cuota de Auditaje CONTRANAL	25.690.462	-	-	-	-	25.690.462	-	-	25.690.462	
A	3	6	---	---	---	20	OTRAS TRANSFERENCIAS	795.070.005	-	-	-	20.000.000	815.070.005	617.000.511	553.680.177	198.069.494	
A	3	6	1	---	---	20	SENTENCIAS Y CONCILIACIONES	81.329.257	-	-	-	-	81.329.257	9.002.018	9.002.018	72.327.239	
A	3	6	1	1	---	20	Sentencias y Conciliaciones	81.329.257	-	-	-	-	81.329.257	9.002.018	9.002.018	72.327.239	
A	3	6	3	---	---	20	DESTINATARIOS DE LAS OTRAS TRANSFERENCIAS CORRIENTES	713.740.748	-	-	-	20.000.000	733.740.748	607.998.493	544.678.159	125.742.255	
A	3	6	3	1	---	20	Bienestar Universitario	600.000.000	-	-	-	-	600.000.000	544.674.847	481.701.150	55.325.153	
A	3	6	3	14	---	20	Convencion colectiva	27.628.748	-	-	-	-	27.628.748	26.307.760	26.307.760	1.320.988	
A	3	6	3	15	---	20	Universidad UNAD	5.624.320	-	-	-	-	5.624.320	-	-	5.624.320	
A	3	6	3	17	---	20	Universidad USCO	5.624.320	-	-	-	-	5.624.320	-	-	5.624.320	
A	3	6	3	18	---	20	Universidad CUN	5.624.320	-	-	-	-	5.624.320	-	-	5.624.320	
A	3	6	3	19	---	20	Salud Ocupacional	10.400.000	-	-	-	-	10.400.000	7.225.201	7.225.201	3.174.799	
A	3	6	3	2	---	20	Afiliaciones y Asociaciones	53.431.040	-	-	-	20.000.000	73.431.040	29.790.685	29.444.048	43.640.355	
A	3	6	3	4	---	20	Universidad Distrital	5.408.000	-	-	-	-	5.408.000	-	-	5.408.000	
A	5	---	---	---	---	20	GASTOS DE COMERCIALIZACION Y PRODUCCION	75.296.000	-	-	-	-	75.296.000	35.979.580	32.481.050	39.316.420	
A	5	2	---	---	---	20	AGRICOLA	75.296.000	-	-	-	-	75.296.000	35.979.580	32.481.050	39.316.420	
A	5	2	1	---	---	20	Compra de Bienes y Servicios	75.296.000	-	-	-	-	75.296.000	35.979.580	32.481.050	39.316.420	
C	---	---	---	---	---	20	INVERSION	2.262.596.590	-	-	-	11.608.826.423	13.871.423.013	1.749.647.569	1.158.237.042	12.121.775.444	
C	113	---	---	---	---	20	MEJORAMIENTO Y MANTENIMTO DE INFRAESTRUC. PROPIA DEL S	432.640.000	-	-	-	4.824.739.125	5.257.379.125	188.750.582	188.750.582	5.068.628.543	
C	113	705	1	---	---	20	Mejoramiento Sede Universidad	-	-	-	-	353.614.367	353.614.367	68.161.432	68.161.432	285.452.935	
C	113	705	15	---	---	20	Mejoramiento sede Leticia-Stampilla	-	-	-	-	118.077.831	118.077.831	-	-	118.077.831	
C	113	705	16	---	---	20	Mejoramiento Sede Porvenir-Stampilla Prodesarrollo Uamazoni	-	-	-	-	-	-	-	-	-	
C	113	705	17	---	---	20	Mejoramiento Otras Sedes-Stampilla Prodesarrollo Uamazonia	-	-	-	-	-	-	-	-	-	
C	113	705	18	---	---	20	Mejoramiento Sede Centro-Stampilla Prodesarrollo Uamazonia	-	-	-	-	-	-	-	-	-	
C	113	705	20	---	---	20	Constr.Ampliac.Mejora. adecua Infraestruc.Fisica- CREE	-	-	-	-	3.842.905.390	3.842.905.390	-	-	3.842.905.390	
C	113	705	21	---	---	20	Mejoramiento Sede Unimazonia-Stampilla	432.640.000	-	-	-	510.141.537	942.781.537	120.589.150	120.589.150	822.192.387	
C	113	705	7	---	---	20	Mejoramiento sede social	-	-	-	-	-	-	-	-	-	
C	211	---	---	---	---	20	ADQUISICION Y/O PRODUCC.EQUIP.MATER Y SUMIN.Y SERV.PROP	618.980.590	-	-	-	1.326.065.667	1.945.046.257	294.208.194	42.839.879	1.650.838.063	
C	211	705	10	---	---	20	Dot.eq.Lab.,Dotac.Bibliot.mat.y sum.sede Leticia-Stampilla	-	-	-	-	-	-	-	-	-	
C	211	705	11	---	---	20	Mejoramiento Procesos Informaticos-Stampilla Prodes:Uamazon	540.800.000	-	-	-	677.069.923	1.217.869.923	37.901.788	27.639.879	1.179.968.135	
C	211	705	12	---	---	20	Dotacion de Infraestructura Fisica y Tecnologica U.A-CREE	-	-	-	-	180.000.000	180.000.000	-	-	180.000.000	
C	211	705	13	---	---	20	Dotac.Equipo Lab.Biblioteca-Stampilla Prodesarrollo-Leticia	-	-	-	-	75.173.644	75.173.644	-	-	75.173.644	
C	211	705	7	---	---	20	Dotacion biblioteca(bibliografia)	78.180.590	-	-	-	-	78.180.590	15.200.000	15.200.000	62.980.590	
C	211	705	9	---	---	20	Dotacion Equipos Uniamazonia	-	-	-	-	393.822.100	393.822.100	241.106.406	-	152.715.694	
C	310	---	---	---	---	20	DMULGAC. ASISTENCIA TECNICA Y CAPACITAC. DEL RECURSO H	670.176.000	-	-	-	1.815.718.934	2.485.894.934	364.573.594	319.708.927	2.121.321.340	
C	310	705	60	---	---	20	Sistema de Gestion de la Calidad y Acreditac. Institucional	10.816.000	-	-	-	15.400.780	26.216.780	700.000	700.000	25.516.780	
C	310	705	61	---	---	20	Monitorias Estudiantiles (Acuerdo 21/2009	10.400.000	-	-	-	-	10.400.000	1.848.000	-	-	8.552.000
C	310	705	73	---	---	20	Bienestar Universitario - Sede Leticia-Stampilla	-	-	-	-	90.208.373	90.208.373	-	-	90.208.373	
C	310	705	75	---	---	20	Conv.Interadministrativo 495-MEN-Doctorado	-	-	-	-	-	-	-	-	-	
C	310	705	78	---	---	20	Formacion Doctoral -Stampilla Prodesarrollo Uamazonia	540.800.000	-	-	-	1.188.256.581	1.729.056.581	52.077.247	51.277.247	1.676.979.334	
C	310	705	79	---	---	20	Bienestar Universitario-Stampilla Prodesa.Uamazonia	108.160.000	-	-	-	125.938.280	234.098.280	133.211.821	133.211.821	100.886.459	
C	310	705	81	---	---	20	Subcontrato C-250 ARD Colombia-Diplomado Gestion Publica	-	-	-	-	-	-	-	-	-	
C	310	705	82	---	---	20	Cont Inter 682 Agencia Colom.Reint.pers.grup.alz.armars-Uni	-	-	-	-	301.001.868	301.001.868	166.780.000	124.563.333	134.221.868	
C	310	705	85	---	---	20	Conve.No 158 FEDEGAN-Perfil Sanitario en Bovinos	-	-	-	-	19.913.052	19.913.052	9.956.526	9.956.526	9.956.526	

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C	310	705	87	---	---	20	Conv.16 Munic. Florencia-Uniamazonia-Capac.Empleado.Alcaldia	-	-	-	-	-	-	-	-	-
C	310	705	88	---	---	20	Conv. 288/2014-MEN - Permanencia y Graduacion de estudiantes	-	-	-	-	75.000.000	75.000.000	-	-	75.000.000
C	410	---	---	---	---	20	INVESTIGACION BASICA APLICADA Y ESTUDIOS	540.800.000	-	-	-	1.274.443.750	1.815.243.750	587.945.604	474.397.355	1.227.298.146
C	410	705	1	---	---	20	Incentivo a la Investigacion	-	-	-	-	50.489.292	50.489.292	32.554.000	32.554.000	17.935.292
C	410	705	15	---	---	20	Fondos Concursables en Investigacion	-	-	-	-	93.463.234	93.463.234	27.485.800	27.485.800	65.977.434
C	410	705	37	---	---	20	Conve. No 0711 Fiduciaria Bogota, ASOHECA	-	-	-	-	90.700.461	90.700.461	12.932.167	12.932.167	77.768.294
C	410	705	40	---	---	20	Conve. No 0719 Fiduciaria Bogota, Comite de caca coteros Rem	-	-	-	-	61.320.131	61.320.131	47.615.955	47.615.955	13.704.176
C	410	705	43	---	---	20	Publicaciones e investigaciones sede leticia-Stampilla	-	-	-	-	-	-	-	-	-
C	410	705	46	---	---	20	Investigacion-Stampilla Prodesarrollo Uamazonia	432.640.000	-	-	-	503.032.296	935.672.296	148.730.762	116.685.463	786.941.534
C	410	705	47	---	---	20	Fondos Concursables-Stampilla Prodes.Uamazonia	108.160.000	-	-	-	-	108.160.000	-	-	108.160.000
C	410	705	48	---	---	20	Conv.Esp.Coop.0590.Fiduciaria Bta-Gob Cqta-Theoroma Cacao	-	-	-	-	141.341.997	141.341.997	80.398.558	75.930.358	60.943.439
C	410	705	52	---	---	20	Conv.Esp.Coop.0711 Fiduciaria-Bta-Pasantias	-	-	-	-	-	-	-	-	-
C	410	705	54	---	---	20	Cont. 274-2013 Fiduciaria Bta-ASOPANELA	-	-	-	-	141.814.810	141.814.810	139.132.193	133.132.193	2.682.617
C	410	705	55	---	---	20	Cont.412-2013 Fiduciaria Bta-Uniamazonia-Araza	-	-	-	-	63.525.000	63.525.000	1.874.369	1.874.369	61.650.631
C	410	705	56	---	---	20	Conv.Esp.Coop 729-Fiduciaria Bta-Uniamazonia Becas-Pasantias	-	-	-	-	89.277.000	89.277.000	80.777.000	9.742.250	8.500.000
C	410	705	57	---	---	20	Conv.esp.Coop 735-Colciencias -Il encuentro Int.Matematicas	-	-	-	-	16.444.800	16.444.800	16.444.800	16.444.800	-
C	410	705	58	---	---	20	Acuer. esp. 01 - ICANH - Reconocimiento Arte Rupestre	-	-	-	-	8.000.000	8.000.000	-	-	8.000.000
C	410	705	59	---	---	20	Adquisicion Bibliografica Leticia-Stampilla	-	-	-	-	15.034.729	15.034.729	-	-	15.034.729
C	510	---	---	---	---	20	SISTEMA GENERAL DE REGALIAS	-	-	-	-	2.367.858.947	2.367.858.947	314.169.595	132.540.299	2.053.689.352
C	510	705	51	---	---	20	Org.Coleg.Adm.y Decis.OCAD,Sistema Gral Regalias-Prog.Ondas	-	-	-	-	2.367.858.947	2.367.858.947	314.169.595	132.540.299	2.053.689.352

RESUMEN	APROP INI	CONTRACRED	CREDITO	REDUCCION	ADICION	APROP DEF	COMPROM	PAGOS	SALDO APROPI
TOTAL FUNCIONAMIENTO	31.301.129.902	485.112.877	485.112.877	-	1.735.000.000	33.036.129.902	16.184.167.849	14.601.483.229	16.851.962.053
TOTAL INVERSION	3.135.005.560	-	-	-	11.608.826.423	14.743.831.983	2.335.257.189	1.444.140.388	12.408.574.794
GRAN TOTAL PRESUPUESTO	34.436.135.462	485.112.877	485.112.877	-	13.343.826.423	47.779.961.885	18.519.425.038	16.045.623.617	29.260.536.847