

**EJECUCION PRESUPUESTAL DE GASTOS - MES OCTUBRE DE 2012
CONVENIOS**

CL	CTA	SCTA	OBJG	ORD	SUBO	REC	NOMBRE	APROPIADO INICIAL	CONTRA CREDITO	CREDITO	REDUCCION	ADICION	APROPIACION DEFINITIVA	COMPROMISOS	PAGOS	SALDO APROPI
C	---	---	---	---	---	20	INVERSION	-	-	-	564.000.000	2.736.695.307	2.172.695.307	1.110.751.117	753.748.782	1.061.944.190
C	310	---	---	---	---	20	DIVULGAC. ASISTENCIA TECNICA Y CAPACITAC. DEL RECURSO HUMANO	-	-	-	564.000.000	1.728.042.052	1.164.042.052	340.766.704	125.983.548	823.275.348
C	310	705	45	---	---	20	Conv. INVIAS 3357/08 - Interventoria act. de estudios	-	-	-	-	426.995.410	426.995.410	32.057.360	19.818.579	394.938.050
C	310	705	62	---	---	20	Conv.0441/10 Corpoamaz y Mpios Caqta Ajustes Plan Orden.Terr	-	-	-	564.000.000	564.000.000	-	-	-	-
C	310	705	67	---	---	20	Contrato 357/2011 Fiduciaria Bogota	-	-	-	-	26.321.490	26.321.490	4.825.440	3.825.440	21.496.050
C	310	705	68	---	---	20	Convenio Especial Cooperacion 273/2011 Colciencias	-	-	-	-	30.000.000	30.000.000	30.000.000	28.760.000	-
C	310	705	70	---	---	20	Conv. No.0714-Ministerio de Educacion,	-	-	-	-	359.107.182	359.107.182	166.825.179	6.467.204	192.282.003
C	310	705	71	---	---	20	Conv.382/2011- Corpoamazonia	-	-	-	-	117.800.000	117.800.000	85.400.000	56.100.000	32.400.000
C	310	705	72	---	---	20	Conv.FODESEP- Hogar de Paso	-	-	-	-	10.885.970	10.885.970	6.658.725	6.658.725	4.227.245
C	310	705	74	---	---	20	Conv.Esp.Coop.0557 Fiduciaria Bta-Encuentro Inter.Matematica	-	-	-	-	15.000.000	15.000.000	15.000.000	4.353.600	-
C	310	705	75	---	---	20	Conv.Interadministrativo 495-MEN-Doctorado	-	-	-	-	159.463.000	159.463.000	-	-	159.463.000
C	310	705	76	---	---	20	Conv.Coop.No 008 Consejo Profesional.Admon Empresas	-	-	-	-	18.469.000	18.469.000	-	-	18.469.000
C	410	---	---	---	---	20	INVESTIGACION BASICA APLICADA Y ESTUDIOS	-	-	-	-	1.008.653.255	1.008.653.255	769.984.413	627.765.234	238.668.842
C	410	705	27	---	---	20	Conv. COLCIENCIAS 601/09 - Entomologia forense	-	-	-	-	7.953.011	7.953.011	7.953.011	7.953.011	-
C	410	705	30	---	---	20	Conv. No.098 COLCIENCIAS-GOB-CQTA-Ciencia y Tecnologia	-	-	-	-	41.201.297	41.201.297	41.145.873	41.145.873	55.424
C	410	705	32	---	---	20	Conv. No.004/2010-COLCIENCIAS-Cult. Ciudadana de Ciencia	-	-	-	-	3.359.583	3.359.583	3.322.180	3.322.180	37.403
C	410	705	34	---	---	20	Conv.Coop.177 Fiduciaria Bgta-U.Nal.Formar jovenes Investig	-	-	-	-	-	-	-	-	-
C	410	705	35	---	---	20	Contrato RC No. 514-2011 Fiduciaria Bogota, Sis.Gana.Proposi	-	-	-	-	139.425.312	139.425.312	86.029.027	70.729.027	53.396.285
C	410	705	36	---	---	20	Conv.Espec.Cooperac.164/11 Colciencias	-	-	-	-	45.000.000	45.000.000	44.600.000	44.600.000	400.000
C	410	705	37	---	---	20	Conve. No 0711 Fiduciaria Bogota, ASOHECA	-	-	-	-	143.752.500	143.752.500	123.920.045	99.470.045	19.832.455
C	410	705	38	---	---	20	Conve.No 785-2011 Fiduciaria Bogota, Gobernacion	-	-	-	-	60.000.000	60.000.000	26.963.840	26.963.840	33.036.160
C	410	705	40	---	---	20	Conve. No 0719 Fiduciaria Bogota, Comite de caca coteros Rem	-	-	-	-	355.085.712	355.085.712	294.194.746	246.778.079	60.890.966
C	410	705	41	---	---	20	Conve.No 0083 Fiduciaria Bogota-Pasantias	-	-	-	-	46.275.840	46.275.840	46.275.840	16.068.000	-
C	410	705	42	---	---	20	Conv.Esp.Coop.001-12 Hupecol CII	-	-	-	-	76.600.000	76.600.000	53.579.851	51.735.179	23.020.149
C	410	705	44	---	---	20	Conv.Esp.Coop 546 Fiduciaria Bogota-Amplia.Cobert.Prog.Ondas	-	-	-	-	50.000.000	50.000.000	11.000.000	5.000.000	39.000.000
C	410	705	45	---	---	20	Conv.Esp.Coop.308 Colciencias-Semana Nal.Ciencia y Tec	-	-	-	-	40.000.000	40.000.000	31.000.000	14.000.000	9.000.000
TOTAL RECURSOS PROPIOS								-	-	-	564.000.000	2.736.695.307	2.172.695.307	1.110.751.117	753.748.782	1.061.944.190