

**UNIVERSIDAD DE LA AMAZONIA**  
**EJECUCION PRESUPUESTAL DE GASTOS CON RECURSOS DE LA NACION**  
**A 31 DE MAYO DE 2016**

CL	CTA	SCTA	OBJG	ORD	SUBO	REC	NOMBRE	APROP INI	CONTRACRED	CREDITO	RED	ADICION	APROP DEF	COMPROM	PAGOS	SALDO APROP
A	---	---	---	---	---	10	FUNCIONAMIENTO	27.453.281.789	-	-	-	13.643.577	27.466.925.366	16.043.535.605	13.049.646.050	11.423.389.761
A	---	---	---	---	---	11	FUNCIONAMIENTO	39.788.951	-	-	-	-	39.788.951	-	-	39.788.951
A	1	---	---	---	---	10	GASTOS DE PERSONAL	24.655.162.958	-	-	-	13.643.577	24.668.806.535	14.114.183.652	11.900.920.113	10.554.622.883
A	1	0	---	---	---	10	GASTOS DE PERSONAL	24.655.162.958	-	-	-	13.643.577	24.668.806.535	14.114.183.652	11.900.920.113	10.554.622.883
A	1	0	1	---	---	10	SERV. PERSONALES ASOC.NOMINA	10.543.232.165	-	-	-	13.643.577	10.556.875.742	2.986.337.653	2.981.634.763	7.570.538.089
A	1	0	1	1	---	10	Sueldo Personal de Nomina	7.218.332.411	-	-	-	13.643.577	7.231.975.988	2.700.295.085	2.695.592.195	4.531.680.903
A	1	0	1	2	---	10	Sueldo de vacaciones	900.000.000	-	-	-	-	900.000.000	33.679.482	33.679.482	866.320.518
A	1	0	1	4	---	10	Prima Tecnica	125.000.000	-	-	-	-	125.000.000	64.044.662	64.044.662	60.955.338
A	1	0	1	5	---	10	OTROS	2.227.899.754	-	-	-	-	2.227.899.754	162.736.649	162.736.649	2.065.163.105
A	1	0	1	5	2	10	Bonificacion por Servicios Prestados	280.000.000	-	-	-	-	280.000.000	118.949.785	118.949.785	161.050.215
A	1	0	1	5	12	10	Subsidio de Alimentacion	42.000.000	-	-	-	-	42.000.000	16.180.015	16.180.015	25.819.985
A	1	0	1	5	13	10	Auxilio de transporte	43.000.000	-	-	-	-	43.000.000	16.265.803	16.265.803	26.734.197
A	1	0	1	5	14	10	Prima de servicio	586.438.958	-	-	-	-	586.438.958	4.959.686	4.959.686	581.479.272
A	1	0	1	5	15	10	Prima de vacaciones	500.000.000	-	-	-	-	500.000.000	4.061.476	4.061.476	495.938.524
A	1	0	1	5	16	10	Prima de navidad	766.000.000	-	-	-	-	766.000.000	1.974.305	1.974.305	764.025.695
A	1	0	1	5	99	10	Bonificacion especial de recreacion	10.460.796	-	-	-	-	10.460.796	345.579	345.579	10.115.217
A	1	0	1	9	---	10	HORAS EXTRAS, DIAS FESTIVOS E INDEMNIZ	72.000.000	-	-	-	-	72.000.000	25.581.775	25.581.775	46.418.225
A	1	0	1	9	1	10	Horas extras, dias festivos	20.000.000	-	-	-	-	20.000.000	7.409.908	7.409.908	12.590.092
A	1	0	1	9	3	10	indemnizacion por vacaciones	52.000.000	-	-	-	-	52.000.000	18.171.867	18.171.867	33.828.133
A	1	0	2	---	---	10	SERVICIOS PERSONALES INDIRECTOS	9.860.800.000	-	-	-	-	9.860.800.000	8.976.377.505	6.767.816.856	884.422.495
A	1	0	2	11	---	10	Gastos de personal supernumerario	50.000.000	-	-	-	-	50.000.000	49.222.231	33.600.714	777.769
A	1	0	2	12	---	10	Honorarios	800.000.000	-	-	-	-	800.000.000	799.450.945	316.645.577	549.055
A	1	0	2	14	---	10	Remuneracion servicios tecnicos	3.300.000.000	-	-	-	-	3.300.000.000	3.292.461.882	2.393.440.584	7.538.118
A	1	0	2	16	---	10	Horas catedra	5.710.800.000	-	-	-	-	5.710.800.000	4.835.242.447	4.024.129.981	875.557.553
A	1	0	5	---	---	10	CONTRIB. INHERENTES A LA NOMINA SECTO	4.251.130.793	-	-	-	-	4.251.130.793	2.151.468.494	2.151.468.494	2.099.662.299
A	1	0	5	6	---	10	Aportes al ICBF	550.000.000	-	-	-	-	550.000.000	323.191.244	323.191.244	226.808.756
A	1	0	5	100	---	10	ADMINISTRADAS POR EL SECTOR PRIVADO	2.081.130.793	-	-	-	-	2.081.130.793	1.034.434.112	1.034.434.112	1.046.696.681
A	1	0	5	100	1	10	Fondo de Cesantias	190.000.000	-	-	-	-	190.000.000	78.843.827	78.843.827	111.156.173
A	1	0	5	100	2	10	Fondo de Pensiones	469.350.000	-	-	-	-	469.350.000	183.981.361	183.981.361	285.368.639
A	1	0	5	100	3	10	Empresas Promotoras de Salud (EPS)	590.000.000	-	-	-	-	590.000.000	339.811.714	339.811.714	250.188.286
A	1	0	5	100	5	10	Aportes Parafiscales Cajas Compensac.Familiar	831.780.793	-	-	-	-	831.780.793	431.797.210	431.797.210	399.983.583
A	1	0	5	200	---	10	ADMINISTRADAS POR EL SECTOR PUBLICO	1.620.000.000	-	-	-	-	1.620.000.000	793.843.138	793.843.138	826.156.862
A	1	0	5	200	1	10	CESANTIAS- FNA	1.000.000.000	-	-	-	-	1.000.000.000	466.866.425	466.866.425	533.133.575
A	1	0	5	200	2	10	PENSIONES- Colpensiones	550.000.000	-	-	-	-	550.000.000	301.711.114	301.711.114	248.288.886
A	1	0	5	200	4	10	Aministradora de Riesgos Profesionales	70.000.000	-	-	-	-	70.000.000	25.265.599	25.265.599	44.734.401
A	2	---	---	---	---	10	GASTOS GENERALES	2.498.118.831	-	-	-	-	2.498.118.831	1.636.119.698	1.065.264.302	861.999.133
A	2	0	---	---	---	10	GASTOS GENERALES	2.498.118.831	-	-	-	-	2.498.118.831	1.636.119.698	1.065.264.302	861.999.133
A	2	0	3	---	---	10	IMPUESTOS Y MULTAS	13.000.000	-	-	-	-	13.000.000	-	-	13.000.000
A	2	0	3	50	---	10	Impuestos y contribuciones	13.000.000	-	-	-	-	13.000.000	-	-	13.000.000
A	2	0	4	---	---	10	ADQUISICION DE BIENES Y SERVICIOS	2.485.118.831	-	-	-	-	2.485.118.831	1.636.119.698	1.065.264.302	848.999.133
A	2	0	4	1	---	10	Compra de equipo	70.000.000	-	-	-	-	70.000.000	52.673.438	42.073.438	17.328.562
A	2	0	4	4	---	10	Materiales y suministros	650.000.000	-	-	-	-	650.000.000	535.801.677	170.962.337	114.198.323
A	2	0	4	5	---	10	Mantenimiento	800.000.000	-	-	-	-	800.000.000	799.813.775	667.617.953	186.225
A	2	0	4	6	---	10	Comunicaciones y transporte	15.000.000	-	-	-	-	15.000.000	-	-	15.000.000
A	2	0	4	7	---	10	Impresos y publicaciones	100.000.000	-	-	-	-	100.000.000	23.044.000	12.272.000	76.956.000
A	2	0	4	8	---	10	Servicios Publicos	697.118.831	-	-	-	-	697.118.831	155.085.055	155.085.055	542.033.776
A	2	0	4	9	---	10	Seguros	60.000.000	-	-	-	-	60.000.000	28.980.000	-	31.020.000
A	2	0	4	11	---	10	Viaticos y gastos de viaje	80.000.000	-	-	-	-	80.000.000	34.916.793	11.448.559	45.083.207
A	2	0	4	17	---	10	Gastos imprevistos	5.000.000	-	-	-	-	5.000.000	1.269.500	1.269.500	3.730.500
A	2	0	4	21	---	10	CAPACITACION, BIENESTAR SOCIAL Y ESTIMI	8.000.000	-	-	-	-	8.000.000	4.535.460	4.535.460	3.464.540
A	2	0	4	21	200	10	BIENESTAR SOCIAL Y ESTIMULOS	8.000.000	-	-	-	-	8.000.000	4.535.460	4.535.460	3.464.540
A	3	---	---	---	---	10	TRANSFERENCIAS CORRIENTES	300.000.000	-	-	-	-	300.000.000	293.232.255	83.461.635	6.767.745

**UNIVERSIDAD DE LA AMAZONIA**  
**EJECUCION PRESUPUESTAL DE GASTOS CON RECURSOS DE LA NACION**  
**A 31 DE MAYO DE 2016**

CL	CTA	SCTA	OBJG	ORD	SUBO	REC	NOMBRE	APROP INI	CONTRACRED	CREDITO	RED	ADICION	APROP DEF	COMPROM	PAGOS	SALDO APROP
A	3	---	---	---	---	11	TRANSFERENCIAS CORRIENTES	39.788.951	-	-	-	-	39.788.951			39.788.951
A	3	2	---	---	---	11	TRANSFERENCIAS AL SECTOR PUBLICO	39.788.951	-	-	-	-	39.788.951			39.788.951
A	3	2	1	---	---	11	ADMINISTRACION PUBLICA CENTRAL	39.788.951	-	-	-	-	39.788.951			39.788.951
A	3	2	1	1	---	11	Cuota de Auditaje CONTRANAL	39.788.951	-	-	-	-	39.788.951			39.788.951
A	3	6	---	---	---	10	OTRAS TRANSFERENCIAS	300.000.000	-	-	-	-	300.000.000	293.232.255	83.461.635	6.767.745
A	3	6	1	---	---	10	SENTENCIAS Y CONCILIACIONES	-	-	-	-	-	-	-	-	-
A	3	6	1	1	---	10	Sentencias y Conciliaciones	-	-	-	-	-	-	-	-	-
A	3	6	3	---	---	10	DESTINATARIOS DE LAS OTRAS TRANSFERE	300.000.000	-	-	-	-	300.000.000	293.232.255	83.461.635	6.767.745
A	3	6	3	1	---	10	Bienestar Universitario	300.000.000	-	-	-	-	300.000.000	293.232.255	83.461.635	6.767.745
C	---	---	---	---	---	10	INVERSION	950.478.890	-	-	-	-	950.478.890	273.898.853	72.162.850	676.580.037
C	---	---	---	---	---	11	INVERSION	-	-	-	-	15.566.114	15.566.114	-	-	15.566.114
C	---	---	---	---	---	16	INVERSION	2.662.988.437	-	-	-	12.673.898.093	15.336.886.530	-	-	15.336.886.530
C	113	---	---	---	---	10	MEJORAMIENTO Y MANTENIMTO DE INFRAES	450.478.890	-	-	-	-	450.478.890	8.460.000	8.460.000	442.018.890
C	113	---	---	---	---	11	MEJORAMIENTO Y MANTENIMTO DE INFRAES	-	-	-	-	-	-	-	-	-
C	113	---	---	---	---	16	MEJORAMIENTO Y MANTENIMTO DE INFRAES	2.662.988.437	-	-	-	12.673.898.093	15.336.886.530	-	-	15.336.886.530
C	113	705	---	---	---	10	EDUCACION SUPERIOR	450.478.890	-	-	-	-	450.478.890	8.460.000	8.460.000	442.018.890
C	113	705	---	---	---	11	EDUCACION SUPERIOR	-	-	-	-	-	-	-	-	-
C	113	705	---	---	---	16	EDUCACION SUPERIOR	2.662.988.437	-	-	-	12.673.898.093	15.336.886.530	-	-	15.336.886.530
C	113	705	1	---	---	10	Mejoramiento Sede Universidad	450.478.890	-	-	-	-	450.478.890	8.460.000	8.460.000	442.018.890
C	113	705	1	---	---	11	Mejoramiento Sede Universidad	-	-	-	-	-	-	-	-	-
C	113	705	20	---	---	16	Constr.Ampliac.Mejora. adecua Infraestruc.Fisica	2.662.988.437	-	-	-	12.673.898.093	15.336.886.530	-	-	15.336.886.530
C	113	705	22	---	---	16	Mejoramiento Sede Unimazonia-Estampilla UNAI	-	-	-	-	-	-	-	-	-
C	211	---	---	---	---	10	ADQUISICION Y/O PRODUCC.EQUIP.MATER Y	450.000.000	-	-	-	-	450.000.000	240.071.000	42.895.000	209.929.000
C	211	---	---	---	---	11	ADQUISICION Y/O PRODUCC.EQUIP.MATER Y	-	-	-	-	15.566.114	15.566.114	-	-	15.566.114
C	211	705	---	---	---	10	EDUCACION SUPERIOR	450.000.000	-	-	-	-	450.000.000	240.071.000	42.895.000	209.929.000
C	211	705	---	---	---	11	EDUCACION SUPERIOR	-	-	-	-	15.566.114	15.566.114	-	-	15.566.114
C	211	705	7	---	---	10	Dotacion biblioteca(bibliografia)	150.000.000	-	-	-	-	150.000.000	38.275.000	38.275.000	111.725.000
C	211	705	7	---	---	11	Dotacion biblioteca(bibliografia)	-	-	-	-	-	-	-	-	-
C	211	705	9	---	---	10	Dotacion Equipos Uniamazonia	300.000.000	-	-	-	-	300.000.000	201.796.000	4.620.000	98.204.000
C	211	705	9	---	---	11	Dotacion Equipos Uniamazonia	-	-	-	-	15.566.114	15.566.114	-	-	15.566.114
C	310	---	---	---	---	10	DIVULGAC. ASISTENCIA TECNICA Y CAPACITA	-	-	-	-	-	-	-	-	-
C	310	705	---	---	---	10	EDUCACION SUPERIOR	-	-	-	-	-	-	-	-	-
C	310	705	60	---	---	10	Sistema de Gestion de la Calidad y Acreditac. Inst	-	-	-	-	-	-	-	-	-
C	410	---	---	---	---	10	INVESTIGACION BASICA APLICADA Y ESTUDI	50.000.000	-	-	-	-	50.000.000	25.367.853	20.807.850	24.632.147
C	410	---	---	---	---	11	INVESTIGACION BASICA APLICADA Y ESTUDI	-	-	-	-	-	-	-	-	-
C	410	705	---	---	---	10	EDUCACION SUPERIOR	50.000.000	-	-	-	-	50.000.000	25.367.853	20.807.850	24.632.147
C	410	705	---	---	---	11	EDUCACION SUPERIOR	-	-	-	-	-	-	-	-	-
C	410	705	1	---	---	10	Incentivo a la Investigacion	50.000.000	-	-	-	-	50.000.000	25.367.853	20.807.850	24.632.147
C	410	705	1	---	---	11	Incentivo a la Investigacion	-	-	-	-	-	-	-	-	-
<b>TOTAL PRESUPUESTO CON RECURSOS DE LA NACION</b>								<b>31.106.538.067</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12.703.107.784</b>	<b>43.809.645.851</b>	<b>16.317.434.458</b>	<b>13.121.808.900</b>	<b>27.492.211.393</b>